

County: 43 Roosevelt
District: 0774 Frontier Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY	2001-2002	*Basic Entitlement	*Per Al Entitlem	
* Bu	dget Unit		ANB			<u></u>
E1	FRONTIER K-6		99	12,978.00	371,5	566.80
M1	FRONTIER 7-8		42	61,800.00	210,1	199.50
2.	* DIRECT STATE All)			293,4	175.31
3.	FY2002 BUDGET L	MITS WITH 53% SPECI	AL ED FUNDI	NG		
	* a. BASE Budge				550,4	165.42
	* b. Maximum Bud	get Limit			684,5	596.91
4.	PRIOR YEAR INFO	RMATION FOR BUDGET	TING:			
	* a. FY 2000-2001	BASE Budget			590,7	790.08
	* b. FY 2000-2001	Maximum Budget			734,3	322.59
	* c. FY 2000-2001 A	NB				148
	* d. FY 2000-2001	Adopted General Fund Bu	dget		612,2	290.08
		•	_	t		500.00
	* f. FY 2000-2001	Equalization Status]	Equalized	EQ
	Block Grant Eligitil Block Grant Rates	ity Status?		" means you have NOT yet o		Yes 117.34
						36.65
				or Disproportionate Costs		22285
	Special Education A	llowable Cost Payments				
	-	•	G rate X ANB]		16,5	544.94
	* b. Related Service	s Block Grant Entitlement	[RSBG rate X A	NB]		N/A
	c. Reimbursemer	t for Disproportionate Cos	ts (OPI Certifie	d)		0.00
	* d. Total Special E	ducation Allowable Cost F	ayment (Distric	et) [5a + 5b + 5c	16,5	544.94
	Prorated Cooperativ	ve Cost Payments (Men	nbers of Cooper	ratives Only)		
	* e. Related Service	es Block Grant Entitlement	(Paid Directly	to Coop)	5,1	167.65
	Required Local Mat	ch				
	* f(i). District's Requi	red Match for IBG [5a X 0	.33]		5,4	459.83
	f(ii) District's Requi	red Match for RSBG [5b X	[0.33]			N/A
	* f(iii District's RSB0	3 Match to be Paid by Dist	rict to Cooperat	ive [5e X 0.33]	1,7	705.32
	* f(iv) Total Required [5f(i) + 5f(ii) + 5	Local Match To Avoid R			7,1	165.15

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County: 43 Roosevelt
District: 0774 Frontier Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,710.09
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	247,623.75
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	9,956.22
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,116,556.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	148
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,443.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	21.06
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt
District: 0775 Poplar Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	POPLAR K-6	591	14,275.80	2,189,064.00
M 1	POPLAR 7-8	180	47,380.00	894,645.00
2.	* DIRECT STATE AID			1,405,978.07
3.	FY2002 BUDGET LI	MITS WITH 53% SPECIAL ED FUNDI	NG	
				2,811,385.51
	=	et Limit		
4.		RMATION FOR BUDGETING:		
	* a. FY 2000-2001 B			2,789,951.68
		Iaximum Budget		
	* c. FY 2000-2001 A			
	* d. FY 2000-2001 A	Adopted General Fund Budget		2,789,951.68
	* e. FY 2000-2001 C	Over-BASE Levy As Submitted On Budge	t	0.00
	* f. FY 2000-2001 E	qualization Status		Equalized EQ
	Block Grant Eligitili	sted. Block Grant Eligiblity Status = "No ty Status?		Yes
		k Grant Rate [RSBG] per ANB		
	Pro-rate To Determine	e Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	-	owable Cost Payments		
		ock Grant Entitlement [IBG rate X ANB]		
		Block Grant Entitlement [RSBG rate X A	-	*
		for Disproportionate Costs (OPI Certified		
	-	lucation Allowable Cost Payment (Distric		210,781.19
	=	e Cost Payments (Members of Cooper & Block Grant Entitlement (Paid Directly t		N/A
		•	.о Соор)	IN/A
	Required Local Match			
		ed Match for IBG [5a X 0.33]		
	•	ed Match for RSBG [5b X 0.33]		
		Match to be Paid by District to Cooperati	ive [5e X 0.33]	N/A
	* $f(iv)$ Total Required 1 [5f(i) + 5f(ii) + 5f(ii)]	Local Match To Avoid Reversions (iii)]		39,179.68

County: 43 Roosevelt
District: 0775 Poplar Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	157,905.97
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,101,131.33
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	84,134.26
	c.	Tax Year 2000 District Taxable Value	
		Elementary	6,407,923.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	763
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	14,571.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	8.40
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt District: 0776 Poplar H S

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	POPLAR HS	9-12	244	206,000.00	1,208,837.00
2.	* DIRECT ST	ATE AID			632,432.14
3.	FY2002 BUI	DGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
٠.		Budge			1,223,325.65
		num Budget Limit			
4.		AR INFORMATION FOR B			
٦.					1,165,904.49
		Ę,			
		· ·			
	* d. FY 20	00-2001 Adopted General Fr			
	* e. FY 20	00-2001 Over-BASE Levy A	As Submitted On Budget	t	0.00
	* f. FY 20	00-2001 Equalization Status			Equalized EQ
5.	SPECIAL E	EDUCATION FUNDING (F	Y 2001-2002):		
	receive the f	ock Grant Eligiblity Status = funding listed. Block Grant at Eligitility Status?	Eligiblity Status = "No'	" means you have NOT yet	qualified.)
					TCs
	Block Gran		4375		44504
		Block Grant Rate [IBG] per			
		vices Block Grant Rate [RSB			
		Determine Block Grant Rate		or Disproportionate Costs	0.5422285
	-	cation Allowable Cost Payn			-0.1-0.01
		ctional Block Grant Entitleme			
		d Services Block Grant Entit	-	-	
		oursement for Disproportion Special Education Allowable			
		operative Cost Payments	(Members of Cooper	, -	03,323.73
		ed Services Block Grant Enti			N/A
			dement (I ald Directly to	о с оор)	17/11
	Required L				
		ct's Required Match for IBG			
	* *	et's Required Match for RSB			
		et's RSBG Match to be Paid	•	ve [5e X 0.33]	N/A
		Required Local Match To A - 5f(ii) + 5f(iii)]			12,399.28

County: 43 Roosevelt District: 0776 Poplar H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	49,972.84
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	473,507.85
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	26,513.97
	c.	Tax Year 2000 District Taxable Value	
		High School	4,419,589.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	229
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	9,516.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	19.30
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt

District: 0777 Culbertson Elem

1. * Bu	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CULBERTSON K-6	135	15,573.60	506,196.00
M1	CULBERTSON 7-8	26	32,960.00	130,227.50
2.			,	
				500,175.62
3.	FY2002 BUDGET LIMITS WITH 53			579 720 70
	* a. BASE Budge			
	* b. Maximum Budget Limit			719,126.89
4.	PRIOR YEAR INFORMATION FOR			
	· · · · · · · · · · · · · · · · · · ·			
	* b. FY 2000-2001 Maximum Budget			,
		I E. a d D. da et		
	* d. FY 2000-2001 Adopted Genera * e. FY 2000-2001 Over-BASE Lev	•		
	* f. FY 2000-2001 Equalization Stat	•		Equalized EQ
5.	SPECIAL EDUCATION FUNDING			Equalized
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R	per ANB SBG] per ANB		117.34 36.65
	Pro-rate To Determine Block Grant R	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	*		
	* a. Instructional Block Grant Entitle			
	* b. Related Services Block Grant En			
	c. Reimbursement for Disproporti			
	* d. Total Special Education Allowa	• • • • • • • • • • • • • • • • • • • •	-	20,289.18
	Prorated Cooperative Cost Payment	=		5,000,65
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	(Coop)	5,900.65
	Required Local Match			
	* f(i). District's Required Match for IB			
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Pa	•	/e [5e X 0.33]	1,947.21
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		8,181.48

District: 0777 Culbertson Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	27,073.22
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	266,679.78
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	11,194.48
	c.	Tax Year 2000 District Taxable Value	
		Elementary	5,381,075.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	176
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	30.57
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt
District: 0778 Culbertson H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement
H1	CULBERTSON HS 9-	12 91	206,000.00	454,317.50
2.	* DIRECT STATE AI	D		295,161.92
3.	FY2002 BUDGET I	IMITS WITH 53% SPECIAL ED FUNI	DING	
				544,537.18
	Č	get Limit		
4.	PRIOR YEAR INFO	DRMATION FOR BUDGETING:		
	* a. FY 2000-2001			602,582.17
		6		
	* c. FY 2000-2001	•		
	* d. FY 2000-2001	Adopted General Fund Budget		746,367.00
	* e. FY 2000-2001	Over-BASE Levy As Submitted On Bud	lget	143,784.83
	* f. FY 2000-2001	Equalization Status		Equalized EQ
5.	SPECIAL EDUCAT	ΓΙΟΝ FUNDING (FY 2001-2002):		
	Block Grant Eligiti	listed. Block Grant Eligiblity Status = "I		
	Block Grant Rates	Grant Rate [IBG] per ANB		117.34
		ock Grant Rate [RSBG] per ANB		
		ne Block Grant Rates & Reimbursement		
		Allowable Cost Payments	T I	
	-	lock Grant Entitlement [IBG rate X ANB	31	10,677.94
		es Block Grant Entitlement [RSBG rate X		
		nt for Disproportionate Costs (OPI Certif	-	
		Education Allowable Cost Payment (Dist	*	
	Prorated Cooperati	•		
	* e. Related Service	es Block Grant Entitlement (Paid Directl	ly to Coop)	3,335.15
	Required Local Ma	tch		
	•	ired Match for IBG [5a X 0.33]		3,523.72
		ired Match for RSBG [5b X 0.33]		
	•	G Match to be Paid by District to Cooper		
	* f(iv) Total Required [5f(i) + 5f(ii) +	d Local Match To Avoid Reversions 5f(iii)]		4,624.32

District: 0778 Culbertson H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,302.26
_			13,302.20
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	257,635.29
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	6,407.52
	c.	Tax Year 2000 District Taxable Value	
		High School	4,830,349.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	105
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	2,529.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	46.00
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt

District: 0780 Wolf Point Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per AN	
* Bu	dget Unit	ANB	Entitlement	Entitlem	ent
E1	WOLF POINT K-6	510	14,090.40	1,893,17	71.00
M1	WOLF POINT 7-8	161	49,440.00	800,975.00	
2.	* DIRECT STATE AID			1,232,68	31.35
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDI	NG		
	* a. BASE Budge			2,440,04	14.38
	* b. Maximum Budget Limit			3,013,29	99.25
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:			
	* a. FY 2000-2001 BASE Budget			2,487,70	07.59
	* b. FY 2000-2001 Maximum Budget			3,070,51	13.42
	* c. FY 2000-2001 ANB				683
	* d. FY 2000-2001 Adopted General	· ·)7.59
	* e. FY 2000-2001 Over-BASE Levy	•	t		0.00
	* f. FY 2000-2001 Equalization Status	s		Equalized	EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] p Related Services Block Grant Rate [RS	er ANB		1	Yes 117.34 36.65
	Pro-rate To Determine Block Grant Ra				22285
	Special Education Allowable Cost Pay		1 1		
	* a. Instructional Block Grant Entitler			78.7	35.14
	* b. Related Services Block Grant Ent	-			92.15
	c. Reimbursement for Disproportio	onate Costs (OPI Certified	d)	63,7	46.47
	* d. Total Special Education Allowab	ole Cost Payment (District	t) [5a + 5b + 5c	167,0	73.76
	Prorated Cooperative Cost Payments	(Members of Cooper	ratives Only)		
	* e. Related Services Block Grant En	titlement (Paid Directly t	o Coop)		N/A
	Required Local Match				
	* f(i). District's Required Match for IBC	G [5a X 0.3 <u>3]</u>		25,9	82.60
	f(ii) District's Required Match for RSI				15.41
	* f(iii District's RSBG Match to be Paid	d by District to Cooperati	ve [5e X 0.33]		N/A
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			34,0	98.01

District: 0780 Wolf Point Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	137,425.30
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	987,850.80
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	71,129.21
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,004,893.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	683
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	14,739.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	5.86
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt
District: 0781 Wolf Point H S

1.		CTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bı	ıdget Un	<u>1t</u>	ANB		Entitiement
H1	WOLI	F POINT HS 9-12	343	206,000.00	1,690,818.50
2.	* DIR	ECT STATE AID			847,877.87
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			1,604,021.69
	* b.	Maximum Budget Limit			1,991,423.74
4.	PRIC	OR YEAR INFORMATION FOR B	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			1,516,251.50
	* b.	FY 2000-2001 Maximum Budget			1,883,922.48
	* c.	FY 2000-2001 ANB			324
	* d.	FY 2000-2001 Adopted General F	Fund Budget		1,516,251.50
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	0.00
	* f.	FY 2000-2001 Equalization Status		Ec	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	TY 2001-2002):		
	rece	TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RSI			
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	rial Education Allowable Cost Payı	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		40,247.62
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	12,570.95
	c.	Reimbursement for Disproportion			
	* d.	Total Special Education Allowabl	• '	, -	61,833.49
		rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	N/A
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		13,281.71
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			17,430.12

District: 0781 Wolf Point H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,248.69
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	637,058.04
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	20,712.54
	c.	Tax Year 2000 District Taxable Value	
		High School	7,121,449.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	324
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	11,211.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	21.98
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt
District: 0782 Brockton Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB	Entitiement	
E1	BROCKTON K-6	107	13,719.60	401,506.80
M1	BROCKTON 7-8	37	53,560.00	185,222.00
2.	* DIRECT STATE AID			292,341.75
3.	FY2002 BUDGET LIMIT	S WITH 53% SPECIAL ED FUNDIN	VG	
	* a. BASE Budge			561,139.13
	* b. Maximum Budget Li	mit		695,953.16
4.	PRIOR YEAR INFORMA	ATION FOR BUDGETING:		
	* a. FY 2000-2001 BASE	E Budget		564,543.70
	* b. FY 2000-2001 Maxii	num Budget		700,131.22
	* c. FY 2000-2001 ANB			145
	* d. FY 2000-2001 Adop	oted General Fund Budget		564,543.70
		-BASE Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equa	lization Status		Equalized EQ
	Block Grant Eligitility S Block Grant Rates Instructional Block Grant	. Block Grant Eligiblity Status = "No' tatus? Rate [IBG] per ANB		Yes 117.34
	Related Services Block Gr	rant Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Blo	ock Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowa	able Cost Payments		
	* a. Instructional Block (Grant Entitlement [IBG rate X ANB]		16,896.96
	* b. Related Services Blo	ock Grant Entitlement [RSBG rate X A	NB]	N/A
		Disproportionate Costs (OPI Certified		
	•	tion Allowable Cost Payment (District		25,586.69
	-	st Payments (Members of Coopera	• •	
	* e. Related Services Blo	ock Grant Entitlement (Paid Directly to	o Coop)	5,277.60
	Required Local Match			
	* f(i). District's Required N	Match for IBG [5a X 0.33]		5,576.00
	•	Match for RSBG [5b X 0.33]		
		tch to be Paid by District to Cooperative	ve [5e X 0.33]	1,741.61
	* f(iv) Total Required Loc [5f(i) + 5f(ii) + 5f(iii)]	al Match To Avoid Reversions		7,317.61

District: 0782 Brockton Elem

		inium Special Education Dudget To Avoid Neversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	24,214.57
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	232,185.75
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	12,423.16
	c.	Tax Year 2000 District Taxable Value	
		Elementary	369,422.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	145
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,960.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	2.55
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt
District: 0783 Brockton H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per AN	1B
* Bu	dget Unit	ANB	Entitlement	Entitleme	ent
H1	BROCKTON HS 9-12	57	206,000.00	285,05	57.00
2.	* DIRECT STATE AID			219,50	02.48
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG		
	* a. BASE Budge			431,73	35.24
	* b. Maximum Budget Limit				51.80
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:			
	* a. FY 2000-2001 BASE Budget			424,33	31.33
	* b. FY 2000-2001 Maximum Budg				23.70
	* c. FY 2000-2001 ANB				56
	* d. FY 2000-2001 Adopted Gene	ral Fund Budget		424,33	31.33
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget	t		0.00
	* f. FY 2000-2001 Equalization St	atus		Equalized	EQ
	(NOTE: Block Grant Eligiblity Stat receive the funding listed. Block G Block Grant Eligitility Status?	rant Eligiblity Status = "No	" means you have NOT yo	et qualified.)	Yes
	Block Grant Rates				
	Instructional Block Grant Rate [IBG] per ANB		1	17.34
	Related Services Block Grant Rate [36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.542	22285
	Special Education Allowable Cost l	Payments			
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		6,6	88.38
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]		N/A
	c. Reimbursement for Dispropor	rtionate Costs (OPI Certified	d)	20,49	93.06
	* d. Total Special Education Allow	vable Cost Payment (District	t) $[5a + 5b + 5c$	27,18	81.44
	Prorated Cooperative Cost Payme	nts (Members of Cooper	ratives Only)		
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	2,0	89.05
	Required Local Match				
	* f(i). District's Required Match for I	BG [5a X 0.3 <u>3]</u>		2,2	07.17
	f(ii) District's Required Match for l				N/A
	* f(iii District's RSBG Match to be I	Paid by District to Cooperati	ve [5e X 0.33]	6	589.39
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		2,8	96.56

County: 43 Roosevelt
District: 0783 Brockton H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	171,582.71
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	10,702.69
	c.	Tax Year 2000 District Taxable Value	
		High School	389,218.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	56
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,691.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	6.95
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt

District: 0785 Bainville K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	BAINVILLE K-6	29	10,938.60	109,045.80
H1	BAINVILLE HS 9-12	38	206,000.00	190,218.50
M1	BAINVILLE 7-8	20	84,460.00	100,205.00
2.	* DIRECT STATE AID			313,287.96
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	\G	
	* a. BASE Budge			579,134.75
	* b. Maximum Budget Limit			721,316.73
4.	PRIOR YEAR INFORMATION FOR 1	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			650,976.40
	* b. FY 2000-2001 Maximum Budget			810,635.61
	* c. FY 2000-2001 ANB			102
	* d. FY 2000-2001 Adopted General Fund Budget			985,935.00
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		295,684.99
	* f. FY 2000-2001 Equalization Status	3	Always disec	qualized DA
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• •	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] po	er ANB		117.34
	Related Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitler	nent [IBG rate X ANB]		10,208.58
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportio	nate Costs (OPI Certified	l)	2,052.14
	* d. Total Special Education Allowab	• '	· -	12,260.72
	Prorated Cooperative Cost Payments	, .	• ′	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	3,188.55

District: 0785 Bainville K-12 Schools

	Req	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	3,368.83
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,052.22
	* f(iv)) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	4,421.05
	Mir	nimum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,629.63
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	130,720.42
		High School	146,918.42
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,265.62
		High School	2,985.93
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,961,284.00
		High School	2,961,284.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	60
		High School	42
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
		High School	1,217.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	49.35
		High School	70.51
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt District: 0786 Froid Elem

1.	CERTIF	IED ANB	FY 2001-2002	*Basic	*Per Al	NB
* Bu	dget Unit		ANB	Entitlement	Entitlem	nent
E1	FROID K-6	5	34	11,124.00	127,8	329.80
M 1	FROID 7-8		23	82,400.00	115,2	218.50
2.	* DIRECT	STATE AID			150,4	147.82
3.	FY2002 I	BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
		SE Budge			281,3	396.63
		ximum Budget Limit				32.24
4.		YEAR INFORMATION FOR BU				
					319,5	599.50
						666.61
	* c. FY	2000-2001 ANB				71
	* d. FY	2000-2001 Adopted General Fun	nd Budget		375,9	068.65
	* e. FY	2000-2001 Over-BASE Levy As	Submitted On Budget	t	56,3	369.15
	* f. FY	2000-2001 Equalization Status		I	Equalized	EQ
	Block G	he funding listed. Block Grant E rant Eligitility Status? rant Rates	•		•	Yes
		onal Block Grant Rate [IBG] per A	ANB			117.34
		Services Block Grant Rate [RSBC				36.65
		To Determine Block Grant Rates	=			22285
	Special E	Education Allowable Cost Paymo	ents			
	_	tructional Block Grant Entitlemen			6,6	588.38
	* b. Rel	ated Services Block Grant Entitle	ement [RSBG rate X A	NB]		N/A
	c. Rei	mbursement for Disproportional	te Costs (OPI Certified	d)	1,3	385.31
	* d. Tot	tal Special Education Allowable	Cost Payment (District	t) [5a + 5b + 5c	8,0	073.69
	Prorated	Cooperative Cost Payments	(Members of Cooper	ratives Only)		
	* e. Rel	lated Services Block Grant Entitl	ement (Paid Directly to	o Coop)	2,0	089.05
	Required	l Local Match				
	* f(i). Dis	strict's Required Match for IBG [5	5a X 0.3 <u>3]</u>		2,2	207.17
		strict's Required Match for RSBG				N/A
	* f(iii Dis	strict's RSBG Match to be Paid by	y District to Cooperati	ve [5e X 0.33]	(689.39
		tal Required Local Match To Av (i) + 5f(ii) + 5f(iii)]			2,8	896.56

County: 43 Roosevelt
District: 0786 Froid Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	134,940.25
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,657.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,481,839.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	71
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	989.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	20.87
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 43 Roosevelt District: 0787 Froid H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	adget Unit	ANB	Entitlement	Entitlement
H1	FROID HS 9-12	33	206,000.00	165,231.00
2.	* DIRECT STATE AID			165,940.26
3.	FY2002 BUDGET LIMITS WI	TH 53% SPECIAL ED FUNDIN	VG	
				307,776.30
	C			
4.	PRIOR YEAR INFORMATION	FOR BUDGETING:		
	* a. FY 2000-2001 BASE Budg			308,577.42
	* b. FY 2000-2001 Maximum E	,		
	* c. FY 2000-2001 ANB	·····		
	* d. FY 2000-2001 Adopted G	eneral Fund Budget		381,845.05
	* e. FY 2000-2001 Over-BASI	E Levy As Submitted On Budget		73,267.63
	* f. FY 2000-2001 Equalization	n Status		Equalized EQ
5.	SPECIAL EDUCATION FUNI	DING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity receive the funding listed. Block Block Grant Eligitility Status?	k Grant Eligiblity Status = "No'	' means you have NOT ye	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [
	Related Services Block Grant Ra			
	Pro-rate To Determine Block G	rant Rates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Co	•		
		Entitlement [IBG rate X ANB]		
		ant Entitlement [RSBG rate X A	-	
	•	oportionate Costs (OPI Certified		
	•	llowable Cost Payment (District		7,362.66
	Prorated Cooperative Cost Pay	•	•	1 200 45
	* e. Related Services Block G	ant Entitlement (Paid Directly to	o Coop)	1,209.45
	Required Local Match			
		for IBG [5a X 0.3 <u>3]</u>		
	•	for RSBG [5b X 0.33]		
		be Paid by District to Cooperation	ve [5e X 0.33]	399.12
	* f(iv) Total Required Local Mar [5f(i) + 5f(ii) + 5f(iii)]	ch To Avoid Reversions		1,676.95

County: 43 Roosevelt District: 0787 Froid H S

	* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]		
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	131,044.54
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	3,646.23
	c.	Tax Year 2000 District Taxable Value	
		High School	3,470,173.00
	d.	Tax Year 2000 County Taxable Value	23,192,062.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	33
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	2,037
		High School	789
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	284.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	105.16
	b.	County Retirement Mill Value per AN	
		Elementary	11.39
		High School	29.39
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78